

WEST VIRGINIA LEGISLATURE

2021 REGULAR SESSION

Introduced

House Bill 3295

BY DELEGATE HANSHAW (MR. SPEAKER) AND SKAFF

(BY REQUEST OF THE EXECUTIVE)

[Introduced March 23, 2021; Referred to the
Committee on Finance]

1 A BILL supplementing and amending appropriations of public moneys out of the Treasury in the
 2 State Fund, General Revenue, by decreasing and increasing existing items of
 3 appropriation to the Department of Health and Human Resources, Division of Human
 4 Services, fund 0403, fiscal year 2021, organization 0511 and increasing existing items of
 5 appropriation to the Department of Health and Human Resources, Division of Health –
 6 Central Office, fund 0407, fiscal year 2021, organization 0506, by supplementing and
 7 amending appropriations for the fiscal year ending June 30, 2021.

8 WHEREAS, The Governor submitted to the Legislature the Executive Budget document,
 9 dated February 10, 2021, which included a Statement of the State Fund, General Revenue,
 10 setting forth therein the cash balance as of July 1, 2020, and further included the estimate of
 11 revenues for the fiscal year 2021, less net appropriation balances forwarded and regular
 12 appropriations for the fiscal year 2021; and

13 WHEREAS, It appears from the Executive Budget document, Statement of the State Fund,
 14 General Revenue, and this legislation, there remains an unappropriated balance in the State
 15 Treasury which is available for appropriation during the fiscal year ending June 30, 2021;
 16 therefore

17 *Be it enacted by the Legislature of West Virginia*

18 That the total appropriation for the fiscal year ending June 30, 2021, to fund 0403, fiscal
 19 year 2021, organization 0511, be supplemented and amended by decreasing an existing item of
 20 appropriation as follows:

21 **TITLE II – APPROPRIATIONS.**

22 **Section 1. Appropriations from general revenue.**

23 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

24 *61 –Division of Human Services*

25 (WV Code Chapters 9, 48, and 49)

26 Fund 0403 FY 2021 Org 0511

	Appropriation		General Revenue Fund
30 5 Medical Services.....	18900	\$	1,829,846

31 And, That the total appropriation for the fiscal year ending June 30, 2021, to fund 0403,
32 fiscal year 2021, organization 0511, be supplemented and amended by increasing existing items
33 of appropriation as follows:

34 **TITLE II – APPROPRIATIONS.**

35 **Section 1. Appropriations from general revenue.**

36 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

37 *61 – Division of Human Services*

38 (WV Code Chapters 9, 48, and 49)

39 Fund 0403 FY 2021 Org 0511

	Appropriation		General Revenue Fund
44 1 Personal Services and Employee Benefits.....	00100	\$	51,639
45 3 Current Expenses	13000		67,568

46 And, That the total appropriation for the fiscal year ending June 30, 2021, to fund 0407,
47 fiscal year 2021, organization 0506, be supplemented and amended by increasing an existing
48 item of appropriation as follows:

49 **TITLE II – APPROPRIATIONS.**

50 **Section 1. Appropriations from general revenue.**

51 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

52 *57 – Division of Health –*

53 *Central Office*

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(WV Code Chapter 16)

Fund 0407 FY 2021 Org 0506

	Appropriation		General Revenue Fund
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2	Chief Medical Examiner (R)	04500	\$	1,710,639
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Any unexpended balance remaining in the appropriation for Chief Medical Examiner (fund 0407, appropriation 04500) at the close of fiscal year 2021 is hereby reappropriated for expenditure during the fiscal year 2022.

NOTE: The purpose of this supplemental appropriation bill is to decrease and increase existing items of appropriation in the aforesaid accounts for the designated spending units for the fiscal year 2021.